

OGF CONTRACTS 2001-02
Currently Funded and Requested Funding

	CDBG AGENCIES	FY 00/01 Actual Award	FY 0102 Request	Staff Recom.	HHSC Recom.	% of Change in Funding
1	Catholic Charities-Ombudsman	10,869	11,195	11,195	11,195	3.00%
2	Catholic Charities-Shared Hsng	16,170	16,170	16,170	16,170	0.00%
3	Clara-Mateo Alliance	0	5,000	0	5,000	
4	Community Assoc. for Rehab (C.A.R.)	5,100	5,253	5,253	5,253	3.00%
5	Community Technology Alliance	0	15,000	15,000	10,000	
6	Cupertino Community Services	14,669	20,000	14,669	14,669	0.00%
7	Emergency Housing/Homeless Shelter Cntr	53,195	54,791	54,791	54,791	3.00%
8	First United Methodist Church (Sr Nutrition)	16,242	16,746	16,730	16,730	3.00%
9	Outreach* (partially funded by Gen Fund in 0001)	15,080	22,000	20,080	20,080	33.16%
10	Project Match - Shared Housing	8,685	8,946	8,685	8,685	0.00%
11	Second Harvest Food Bank	5,100	5,667	5,100	5,100	0.00%
12	Senior Adults Legal Asst (SALA)	10,095	10,398	10,398	10,398	3.00%
13	Sunnyvale Community Services	59,618	61,407	61,407	61,407	3.00%
14	Support Network for Battered Women	32,000	44,290	32,000	32,000	0.00%
	SUB-TOTAL	\$ 246,823	\$ 296,863	\$ 271,478	\$ 271,478	9.99%
	PROJECTS - CDBG					
15	Sunnyvale Community Services	0	0	400,000	400,000	
	SUB-TOTAL	0	0	\$ 400,000	\$ 400,000	
	REQUIRED TYPES OF SERVICE - CDBG					
16	Mid-Peninsula Citizens for Fair Hsng (MCFH)	31,000	31,950	31,950	31,950	3.06%
	SUB-TOTAL	31,000	31,950	31,950	31,950	3.06%
	TOTAL CDBG	277,823	328,813	703,428	703,428	
	PROJECTS - HOME					
17	Pace Autism Center of Education ** see note	0	500,000	280,000	280,000	
	TOTAL HOME	0	500,000	280,000	280,000	
	GENERAL FUND GROUPS					
18	Bill Wilson Marriage and CounselingCenter	15,227	15,684		15,227	0.00%
19	City Year San Jose/Silicon Valley	0	50,000		5,000	
20	Junior Achievement	0	19,750		0	
21	Leadership Sunnyvale	5,000	7,500		5,000	0.00%
22	Mid-Peninsula - YWCA	6,500	10,000		6,500	0.00%
23	Social Advocates for Youth	39,153	40,325		39,153	0.00%
24	Outreach*	5,000	0		0	-100.00%
	TOTAL GENERAL FUND	\$ 70,880	\$ 143,259	\$ -	\$ 70,880	0.00%
	**PACE requested for \$500,000 in CDBG funds, however, HHSC recommendation was for \$280,000 in HOME funds					